

Durham College Students Inc.

MASTER BUDGET FOR 2020/2021

	TOTAL
	BUDGET 2020/21
TOTAL REVENUE	5,168,075
LESS: EXPENSES	
Total Health Related Expenses	2,983,470
Total Governance Expenses	101,450
Total Member Services Expenses	60,328
Total Building/Student Centre Expenses	752,921
Total Locker Services Expenses	53,000
Total Management and Administrative Expenses	146,100
Total Membership Health & Wellness Expenses	500,711
Total Riot Radio Expenses	152,240
Total DCSI Clubs Expenses	142,143
Total DCSI Societies Expenses	141,712
Total Events Expenses	134,000
TOTAL EXPENSE	5,168,075
NET SURPLUS (DEFICIT)	-